

WEST BOYLSTON SCHOOL COMMITTEE

Public Hearing FY15 Budget Meeting of Wednesday, March 12, 2014
Middle/High School Library-Media Center

Mr. Owanisian called the meeting to order at 6:00 p.m.

SCHOOL COMMITTEE MEMBERS PRESENT

John Owanisian, Chairman
Richard Shaw
Erin Palumbo
James Pedone, Jr.

SCHOOL COMMITTEE MEMBERS NOT PRESENT

Jennifer Breen

ADMINISTRATORS PRESENT

Elizabeth Schaper, Superintendent
Roger E. Pontbriand, Business Administrator

ALSO PRESENT

Audience and press.

1. FY15 BUDGET HEARING

Dr. Schaper opened the meeting with a Power Point presentation highlighting the FY15 budget proposal. Dr. Schaper stated the proposed budget is \$10,915,934.00 representing an overall increase of 4.5% from FY14.

Dr. Schaper went over each area of the budget requests; highlighting potential savings generated by contracting capital projects related to energy systems and the potential to purchase busses and vans for various uses such as Special Education transportation. Dr. Schaper indicated that funds from the School Choice Budget would be allocated to fund the purchase of the requested vans, as well as Full Day Kindergarten startup costs.

Mr. Pontbriand answered a question about special education out-of-district tuitions.

Mr. Pontbriand stated that a cost analysis for the vans would be done prior to purchasing the vehicles.

2. ADJOURN

Mr. Pedone moved, seconded by Mr. Shaw, to adjourn the meeting at 6:41 p.m.

VOTE: All in favor.

Respectfully submitted,

Marie K. Johnson, Recording Secretary